ATLANTIC STATES MARINE FISHERIES COMMISSION

Atlantic States Marine Fisheries Commission 0028

Policy Committee: IN

Initiative: Reduces funding for the Atlantic States Marine Fisheries Commission to maintain costs within available resources.

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,189)
GENERAL FUND TOTAL	\$0	(\$1,189)

AFA Committee: UNK

Vote:

ATLANTIC STATES MARINE FISHERIES COMMISSION

Atlantic States Marine Fisheries Commission 0028

Policy Committee: IN Vote: AFA Committee: IN Vote: 13-0

Initiative: Reduces funding for the Atlantic States Marine Fisheries Commission to maintain costs within

available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,189)
GENERAL FUND TOTAL	\$0	(\$1,189)

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee: IN Vote: AFA Committee: U	NK Vote:	:	Policy Committee: IN Vote: AFA Committee: IN	Vote			
Initiative: Transfers 2 Marine Resource Scientist II positions from 75% General Fund and Expenditures Fund to 75% Other Special Revenue Funds and 25% Federal Expenditures I program.			Initiative: Transfers 2 Marine Resource Scientist II positions from 75% General Fund and 25% Federal Expenditures Fund to 75% Other Special Revenue Funds and 25% Federal Expenditures Fund within the same program.				
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09		
Personal Services	\$0	(\$125,941)	Personal Services	\$0	(\$125,941)		
GENERAL FUND TOTAL	\$0	(\$125,941)	GENERAL FUND TOTAL	\$0	(\$125,941)		
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT	0	(2.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT	0	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000		
Personal Services	\$0	\$125,941	Personal Services	\$0	\$125,941		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$125,941	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$125,941		
Bureau of Resource Management 0027			Bureau of Resource Management 0027				
Policy Committee: IN Vote: AFA Committee: U	NK Vote:	:	Policy Committee: IN Vote: AFA Committee: IN	Vote			
Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the Management.	Bureau of Resource		Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the Bureau of Resource Management.				
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09		
All Other	\$0	(\$3,381)	All Other	\$0	(\$3,381)		
GENERAL FUND TOTAL	\$0	(\$3,381)	GENERAL FUND TOTAL	\$0	(\$3,381)		
Bureau of Resource Management 0027			Bureau of Resource Management 0027				
Policy Committee: IN Vote: AFA Committee: U	NK Vote:	:	Policy Committee: IN Vote: AFA Committee: IN	Vote			
Initiative: Reduces funding for employee development training within the Bureau of Reso	ource Management.		Initiative: Reduces funding for employee development training within the Bureau of Resource M	lanagement.			
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09		
All Other	\$0	(\$5,000)	All Other	\$0	(\$5,000)		
GENERAL FUND TOTAL	\$0	(\$5,000)	GENERAL FUND TOTAL	\$0	(\$5,000)		

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for the heating oil, electricity, sewer and w		Management and the Bureau of Marine	Patrol for		Initiative: Provides funding for the leating oil, electricity, sewer and was		Management and the Bureau of Marine	Patrol for	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$68,518	\$68,518	All Other			\$68,518	\$68,518
GENERAL FUND TOTAL		_	\$68,518	\$68,518	GENERAL FUND TOTAL		_	\$68,518	\$68,518
Bureau of Resource Management	t 0027				Bureau of Resource Management	0027			
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
	•	n from the Bureau of Resource Manager vices, Other Special Revenue Funds.	ment, Federal			•	from the Bureau of Resource Manager vices, Other Special Revenue Funds.	ment, Federal	
FEDERAL EXPENDITURES FU	J ND		2007-08	2008-09	FEDERAL EXPENDITURES FU	ND		2007-08	2008-09
POSITIONS - LEGISLATIV	/E COUNT		0	(1.000)	POSITIONS - LEGISLATIV	E COUNT		0.000	(1.000)
Personal Services			\$0	(\$80,999)	Personal Services			\$0	(\$80,999)
FEDERAL EXPENDITURES FUN	ND TOTAL	_	\$0	(\$80,999)	FEDERAL EXPENDITURES FUN	D TOTAL	_	\$0	(\$80,999)
Bureau of Resource Management	t 0027				Bureau of Resource Management	0027			
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
	an position from the C	the General Fund to the Other Special Other Special Revenue Funds to the Ger sks assigned.				n position from the O	the General Fund to the Other Special ther Special Revenue Funds to the Genesks assigned.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	(\$3,403)	Personal Services			\$0	(\$3,403)
GENERAL FUND TOTAL		_	\$0	(\$3,403)	GENERAL FUND TOTAL		_	\$0	(\$3,403)
OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09
Personal Services			\$0	\$3,403	Personal Services			\$0	\$3,403
OTHER SPECIAL REVENUE FU	NDS TOTAL		\$0	\$3,403	OTHER SPECIAL REVENUE FUR	NDS TOTAL		\$0	\$3,403
Bureau of Resource Management	t 0027				Bureau of Resource Management	0027			
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	

Bureau of Resource Management 0027

Bureau of Resource Management 0027

Initiative: Continues one limited-period Marine Resource Specialist II position, one limited-period Marine Resource Specialist I position and one limited-period Marine Resource Scientist I position previously established by financial order in the Bureau of Resource Management, Federal Expenditures Fund with renewed commitments from the United States Department of Commerce for continued fisheries research along the coast of Maine. These positions will end June 13, 2009.

the coast of Maine.	These position	ns will end June 13, 200	9.			
FEDERAL EXPE	NDITURES I	FUND			2007-08	2008-09
Personal Serv	vices				\$0	\$93,650
FEDERAL EXPEN	DITURES FU	JND TOTAL			\$0	\$93,650
Bureau of Resourc	e Manageme	nt 0027				
Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:	
Initiative: Reduces to position at the Gulf	~		anagement for one contracted	groundfish	ecologist	
GENERAL FUND					2007-08	2008-09
GENERAL FUND All Other					2007-08 \$0	2008-09 (\$90,000)
All Other	TOTAL	nt 0027			\$0	(\$90,000)
All Other GENERAL FUND	TOTAL	nt 0027 Vote:	AFA Committee:	IN	\$0	(\$90,000)
All Other GENERAL FUND Bureau of Resource Policy Committee: Initiative: Transfers	TOTAL e Manageme IN one Marine F	Vote: Resource Scientist II pos	AFA Committee: ition from 50% General Fund d 25% General Fund within th	and 50% I	\$0 \$0 Vote:	(\$90,000)

POSITIONS - LEGISLATIVE COUNT Personal Services	(1.000) (\$19,835)	(1.000) (\$20,129)
GENERAL FUND TOTAL	(\$19,835)	(\$20,129)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$19,835	\$20,129
FEDERAL EXPENDITURES FUND TOTAL	\$19,835	\$20,129

AFA Committee: IN

Bureau of Resource Management 0027

Policy Committee: IN

Initiative: Transfers the funding of 2 Marine Resource Scientist II positions, one Marine Resource Scientist I position, 2 Marine Resource Specialist I positions and one Conservation Aide position from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

Vote:

Initiative: Continues one limited-period Marine Resource Specialist II position, one limited-period Marine Resource Specialist I position and one limited-period Marine Resource Scientist I position previously established by financial order in the Bureau of Resource Management, Federal Expenditures Fund with renewed commitments from the United States Department of Commerce for continued fisheries research along the coast of Maine. These positions will end June 13, 2009.

FEDERAL EXPEN	DITURES F	FUND		2007-08	2008-09
Personal Servi	ces			\$0	\$93,650
FEDERAL EXPEND	DITURES FU	IND TOTAL		\$0	\$93,650
Bureau of Resource	Manageme	nt 0027			
Policy Committee:	IN	Vote:	AFA Committee: IN	N Vote:	
Initiative: Reduces fu position at the Gulf of	U		anagement for one contracted gro	oundfish ecologist	
GENERAL FUND				2007-08	2008-0
All Other				\$0	(\$90,000
GENERAL FUND T	OTAL			\$0	(\$90,000
Bureau of Resource	Managama	nt 0027			
	Wianagemen				
Policy Committee:	IN	Vote:	AFA Committee: IN	N Vote:	
Policy Committee: Initiative: Transfers of	IN one Marine R	Vote: tesource Scientist II pos	AFA Committee: IN sition from 50% General Fund and 25% General Fund within the s	d 50% Federal	
Policy Committee: Initiative: Transfers of	IN one Marine R	Vote: tesource Scientist II pos	sition from 50% General Fund an	d 50% Federal	
Policy Committee: Initiative: Transfers of Expenditures Fund to	IN one Marine R o 75% Federa	Vote: desource Scientist II pos al Expenditures Fund ar	sition from 50% General Fund an	d 50% Federal same program.	2008-0
Policy Committee: Initiative: Transfers of Expenditures Fund to GENERAL FUND	IN one Marine R o 75% Federa LEGISLATI	Vote: desource Scientist II pos al Expenditures Fund ar	sition from 50% General Fund an	d 50% Federal same program.	2008-0 (1.000
Policy Committee: Initiative: Transfers of Expenditures Fund to GENERAL FUND POSITIONS -	IN one Marine R o 75% Federa LEGISLATI ces	Vote: desource Scientist II pos al Expenditures Fund ar	sition from 50% General Fund an	d 50% Federal same program. 2007-08 (1.000)	2008-0 (1.000 (\$20,129
Policy Committee: Initiative: Transfers of Expenditures Fund to GENERAL FUND POSITIONS - Personal Servi	IN one Marine R o 75% Federa LEGISLATI ces	Vote: Resource Scientist II pos al Expenditures Fund ar	sition from 50% General Fund an	d 50% Federal same program. 2007-08 (1.000) (\$19,835)	2008-0 (1.000 (\$20,129 (\$20,129
Policy Committee: Initiative: Transfers of Expenditures Fund to GENERAL FUND POSITIONS - Personal Servi GENERAL FUND T	IN one Marine R o 75% Federa LEGISLATI ces OTAL DITURES F	Vote: Resource Scientist II pos al Expenditures Fund ar EVE COUNT	sition from 50% General Fund an	d 50% Federal same program. 2007-08 (1.000) (\$19,835) (\$19,835)	(1.000 (\$20,129 (\$20,129
Policy Committee: Initiative: Transfers of Expenditures Fund to GENERAL FUND POSITIONS - Personal Servi GENERAL FUND T	IN one Marine R o 75% Federa LEGISLATI ces OTAL DITURES F LEGISLATI	Vote: Resource Scientist II pos al Expenditures Fund ar EVE COUNT	sition from 50% General Fund an	d 50% Federal same program. 2007-08 (1.000) (\$19,835) (\$19,835)	2008-0 (1.000 (\$20,129 (\$20,129 2008-0 1.000
Policy Committee: Initiative: Transfers of Expenditures Fund to GENERAL FUND POSITIONS - Personal Servi GENERAL FUND T FEDERAL EXPEN POSITIONS -	IN one Marine R o 75% Federa LEGISLATI ces OTAL DITURES F LEGISLATI ces	Vote: Resource Scientist II pos al Expenditures Fund ar EVE COUNT FUND EVE COUNT	sition from 50% General Fund an	d 50% Federal same program. 2007-08 (1.000) (\$19,835) (\$19,835) 2007-08 1.000	2008-0 (1.000 (\$20,129 (\$20,129 2008-0
Policy Committee: Initiative: Transfers of Expenditures Fund to GENERAL FUND POSITIONS - Personal Servi GENERAL FUND T FEDERAL EXPEN POSITIONS - Personal Servi	IN one Marine R o 75% Federa LEGISLATI ces OTAL DITURES F LEGISLATI ces DITURES FU	Vote: Resource Scientist II pos al Expenditures Fund ar EVE COUNT EVE COUNT EVE COUNT	sition from 50% General Fund an	d 50% Federal same program. 2007-08 (1.000) (\$19,835) (\$19,835) 2007-08 1.000 \$19,835	2008-0 (1.000 (\$20,129 (\$20,129 2008-0 1.000 \$20,129

Vote:

GENERAL FUND Personal Services		2007-08 (\$90,961)	2008-09 (\$93,812)	GENERAL FUND Personal Services			2007-08 (\$90,961)	2008-09 (\$93,812)
reisonal Services		(\$90,901)	(\$93,612)	r etsoliai Services		_	(\$90,901)	(\$93,812)
GENERAL FUND TOTAL		(\$90,961)	(\$93,812)	GENERAL FUND TOTAL			(\$90,961)	(\$93,812)
FEDERAL EXPENDITURES FUND		2007-08	2008-09	FEDERAL EXPENDITURES FU	J ND		2007-08	2008-09
Personal Services		\$90,961	\$93,812	Personal Services			\$90,961	\$93,812
FEDERAL EXPENDITURES FUND TOTAL		\$90,961	\$93,812	FEDERAL EXPENDITURES FUN	ND TOTAL	_	\$90,961	\$93,812
Division of Administrative Services 0258				Division of Administrative Service	ees 0258			
Policy Committee: IN Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for printer replacements to maintain costs within available resources.				Initiative: Reduces funding for prin	ter replacements to main	tain costs within available resources.		
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		\$0	(\$3,600)	All Other			\$0	(\$3,600)
GENERAL FUND TOTAL	_	\$0	(\$3,600)	GENERAL FUND TOTAL		_	\$0	(\$3,600)
Division of Administrative Services 0258				Division of Administrative Service	ees 0258			
Policy Committee: IN Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for monthly subscription fees federally-purchased devices.	for Office of Information Technology b	oilling of		Initiative: Reduces funding for monthly subscription fees for Office of Information Technology billing of federally purchased devices.				
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		\$0	(\$7,320)	All Other			\$0	(\$7,320)
GENERAL FUND TOTAL		\$0	(\$7,320)	GENERAL FUND TOTAL		_	\$0	(\$7,320)
Division of Administrative Services 0258				Division of Administrative Service	es 0258			
Policy Committee: IN Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for one Central Fleet Manager Administrative Services.	nent leased pool vehicle for the Divisio	on of		Initiative: Reduces funding for one Administrative Services.	Central Fleet Manageme	ent leased pool vehicle for the Division	on of	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		\$0	(\$2,501)	All Other			\$0	(\$2,501)
GENERAL FUND TOTAL	_	\$0	(\$2,501)	GENERAL FUND TOTAL		_	\$0	(\$2,501)

Policy Committee: IN Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: IN Initiative: Reduces funding for employee development training within the Division of Administrative Services.							Vote:	
Initiative: Reduces funding for employee development training within the	e Division of Administrat	ive Services.		Initiative: Reduces funding for employe	ee development training	within the Division of Administr	ative Services.	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		\$0	(\$2,500)	All Other			\$0	(\$2,500)
GENERAL FUND TOTAL		\$0	(\$2,500)	GENERAL FUND TOTAL		_	\$0	(\$2,500)
Division of Administrative Services 0258				Division of Administrative Services 0	258			
Policy Committee: IN Vote: AFA	Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers one Public Service Coordinator I position from the G Revenue Funds within the same program.	General Fund to the Other	Special		Initiative: Transfers one Public Service Funds within the same program.	Coordinator I position fi	rom the General Fund to Other S	pecial Revenue	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT		0	(1.000)	POSITIONS - LEGISLATIVE C	OUNT		0.000	(1.000)
Personal Services		\$0	(\$99,032)	Personal Services			\$0	(\$99,032)
GENERAL FUND TOTAL		\$0	(\$99,032)	GENERAL FUND TOTAL		_	\$0	(\$99,032)
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUN	DS		2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT		0	1.000	POSITIONS - LEGISLATIVE C	OUNT		0.000	1.000
Personal Services		\$0	\$99,032	Personal Services			\$0	\$99,032
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$99,032	OTHER SPECIAL REVENUE FUNDS	STOTAL	_	\$0	\$99,032
Division of Administrative Services 0258				Division of Administrative Services 0	258			
Policy Committee: IN Vote: AFA	Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers technology monthly fees for Office of Information Te the Other Special Revenue Funds within the same program.	echnology from the Gene	eral Fund to		Initiative: Transfers technology monthly fees for the Office of Information Technology from the General Fund to Other Special Revenue Funds within the same program.				
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		\$0	(\$10,986)	All Other			\$0	(\$10,986)
GENERAL FUND TOTAL		\$0	(\$10,986)	GENERAL FUND TOTAL		_	\$0	(\$10,986)
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUN	DS		2007-08	2008-09
All Other		\$0	\$10,986	All Other			\$0	\$10,986
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$10,986	OTHER SPECIAL REVENUE FUNDS	S TOTAL		\$0	\$10,986

Division of Administrative Services 0258

Division of Administrative Services 0258

Division of Administrative Services 0258			Division of Administrative Serv	ices 0258			
Policy Committee: IN Vote: AFA Com	mittee: IN Vo	ote:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers one Resource Administrator position from the Bureau of Expenditures Fund to the Division of Administrative Services, Other Special	•		Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.				
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATI	VE COUNT		0.000	1.000
Personal Services	\$0	\$80,999	Personal Services			\$0	\$80,999
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$80,999	OTHER SPECIAL REVENUE F	UNDS TOTAL	_	\$0	\$80,999
Division of Administrative Services 0258		Division of Administrative Serv	ices 0258				
Policy Committee: IN Vote: AFA Com	mittee: IN Vo	ote:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Continues one limited-period Office Associate II position establishe in the Bureau of Marine Patrol, Federal Expenditures Fund and transfers the p Administrative Services, Other Special Revenue Funds. This position will en	osition to the Division of		in the Bureau of Marine Patrol, Fe	ederal Expenditures Fur	II position established in Financial Ord d and transfers the position to the Divi This position will end June 13, 2009.		
OTHER SPECIAL REVENUE FUNDS 2007-08			OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
Personal Services	\$0	\$52,574	Personal Services			\$0	\$52,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$52,574	OTHER SPECIAL REVENUE F	UNDS TOTAL	_	\$0	\$52,574
Division of Administrative Services 0258			Division of Administrative Serv	ices 0258			
Policy Committee: UNK Vote: AFA Com	mittee: UNK Vo	ote:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers one Public Service Coordinator II position from the Other Federal Expenditures Fund within the same program to properly align function with fu			Initiative: Transfers one Public Se Expenditures Fund within the sam		sition from Other Special Revenue Fur align function with funding.	nds to Federal	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES F	FUND		2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATI	VE COUNT		0.000	1.000
Personal Services	\$0	\$69,645	Personal Services			\$0	\$69,645
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,645	FEDERAL EXPENDITURES FU	IND TOTAL	_	\$0	\$69,645
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATI	VE COUNT		0.000	(1.000)
Personal Services	\$0	(\$69,645)	Personal Services			\$0	(\$69,645)

OTHER SPECIAL REVENUE FUNDS TOTAL

\$0

(\$69,645)

(\$69,645)

\$0

OTHER SPECIAL REVENUE FUNDS TOTAL

Marine ration - Dureau of 0025					Marine ration - Bureau of 002	29			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers one Marine P within the same program.	atrol Officer position from	n the General Fund to the Federal Exp	penditures Fund		Initiative: Transfers one Marine the same program.	Patrol Officer position from	n General Fund to Federal Expenditu	res Fund within	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATI	VE COUNT		0	(1.000)	POSITIONS - LEGISLA	TIVE COUNT		0.000	(1.000)
Personal Services			\$0	(\$90,200)	Personal Services			\$0	(\$90,200)
GENERAL FUND TOTAL			\$0	(\$90,200)	GENERAL FUND TOTAL			\$0	(\$90,200)
FEDERAL EXPENDITURES F	UND		2007-08	2008-09	FEDERAL EXPENDITURES	SFUND		2007-08	2008-09
POSITIONS - LEGISLATI	VE COUNT		0	1.000	POSITIONS - LEGISLA	TIVE COUNT		0.000	1.000
Personal Services			\$0	\$90,200	Personal Services			\$0	\$90,200
FEDERAL EXPENDITURES FU	ND TOTAL	_	\$0	\$90,200	FEDERAL EXPENDITURES I	FUND TOTAL	_	\$0	\$90,200
Marine Patrol - Bureau of 0029					Marine Patrol - Bureau of 002	29			
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for the heating oil, electricity, sewer and		nagement and the Bureau of Marine Po	atrol for		Initiative: Provides funding for heating oil, electricity, sewer an		nagement and the Bureau of Marine I	Patrol for	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$36,836	\$36,836	All Other			\$36,836	\$36,836
GENERAL FUND TOTAL			\$36,836	\$36,836	GENERAL FUND TOTAL			\$36,836	\$36,836
Marine Patrol - Bureau of 0029					Marine Patrol - Bureau of 002	29			
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
_	atrol Pilot Supervisor posi	n and retroactive costs for one Marine ition in the Bureau of Marine Patrol to			Initiative: Provides funding for the approved reclassification and retroactive costs for one Marine Patrol Sergeant position to one Marine Patrol Pilot Supervisor position in the Bureau of Marine Patrol to enhance the enforcement and safety capabilities of the department.				
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$8,467	\$7,399	Personal Services			\$8,467	\$7,399
GENERAL FUND TOTAL			\$8,467	\$7,399	GENERAL FUND TOTAL		_	\$8,467	\$7,399
Marine Patrol - Bureau of 0029					Marine Patrol - Bureau of 002	29			

Marine Patrol - Bureau of 0029

Marine Patrol - Bureau of 0029

Policy Committee: UNK

Vote:

Expenditures Fund within the same program to properly align function with funding.

Initiative: Transfers one Marine Patrol Officer position from the Other Special Revenue Funds to the Federal

AFA Committee: UNK

Vote:

Policy Committee: IN

Vote:

Expenditures Fund within the same program to properly align function with funding.

Initiative: Transfers one Marine Patrol Officer position from the Other Special Revenue Funds to the Federal

AFA Committee: IN

Vote:

FEDERAL EXPENDITURES FU	JND		2007-08	2008-09	FEDERAL EXPENDITURES F	UND		2007-08	2008-09
POSITIONS - LEGISLATIV	E COUNT		0	1.000	POSITIONS - LEGISLATI	VE COUNT		0.000	1.000
Personal Services			\$0	\$72,542	Personal Services			\$0	\$72,542
FEDERAL EXPENDITURES FUN	ND TOTAL		\$0	\$72,542	FEDERAL EXPENDITURES FU	ND TOTAL	_	\$0	\$72,542
OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
POSITIONS - LEGISLATIV	E COUNT		0	(1.000)	POSITIONS - LEGISLATI	VE COUNT		0.000	(1.000)
Personal Services			\$0	(\$72,542)	Personal Services			\$0	(\$72,542)
OTHER SPECIAL REVENUE FU	NDS TOTAL	_	\$0	(\$72,542)	OTHER SPECIAL REVENUE FU	JNDS TOTAL	_	\$0	(\$72,542)
Sea Run Fisheries and Habitat Zo	049				Sea Run Fisheries and Habitat Z	2049			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers funding for the Fund to 25% General Fund and 75%		0% General Fund and 50% Federal E Fund within the same program.	xpenditures		Initiative: Transfers funding for th Fund to 25% General Fund and 75		0% General Fund and 50% Federal Fund within the same program.	Expenditures	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$8,057)	All Other			\$0	(\$8,057)
GENERAL FUND TOTAL		_	\$0	(\$8,057)	GENERAL FUND TOTAL		_	\$0	(\$8,057)
FEDERAL EXPENDITURES FU	J ND		2007-08	2008-09	FEDERAL EXPENDITURES F	UND		2007-08	2008-09
All Other			\$0	\$8,057	All Other			\$0	\$8,057
FEDERAL EXPENDITURES FUN	ND TOTAL	_	\$0	\$8,057	FEDERAL EXPENDITURES FU	ND TOTAL	_	\$0	\$8,057
Sea Run Fisheries and Habitat Z	049				Sea Run Fisheries and Habitat Z	2049			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for one Fisheries.	Central Fleet Manageme	ent leased pool vehicle for the Bureau	of Sea Run		Initiative: Reduces funding for one Fisheries and Habitat.	e Central Fleet Manageme	ent leased pool vehicle for the Burea	u of Sea Run	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$1,757)	All Other			\$0	(\$1,757)
GENERAL FUND TOTAL		_	\$0	(\$1,757)	GENERAL FUND TOTAL		_	\$0	(\$1,757)
Sea Run Fisheries and Habitat Z	049				Sea Run Fisheries and Habitat Z	2049			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers funding for Ce to 25% General Fund and 75% Fed		All Other match expense from 100% within the same program.	General Fund		Initiative: Transfers funding for Co to 25% General Fund and 75% Fe		All Other match expense from 100% within the same program.	6 General Fund	

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,084)	All Other	\$0	(\$5,084)
GENERAL FUND TOTAL	\$0	(\$5,084)	GENERAL FUND TOTAL	\$0	(\$5,084)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$0	\$5,084	All Other	\$0	\$5,084
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,084	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,084
Sea Run Fisheries and Habitat Z049			Sea Run Fisheries and Habitat Z049		
Policy Committee: IN Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Revenuthe same program.	e Funds within		Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Revenu the same program.	e Funds within	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$6,591)	All Other	\$0	(\$6,591)
GENERAL FUND TOTAL	\$0	(\$6,591)	GENERAL FUND TOTAL	\$0	(\$6,591)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$6,591	All Other	\$0	\$6,591
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,591	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,591
Sea Run Fisheries and Habitat Z049			Sea Run Fisheries and Habitat Z049		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers one Biologist I position from the General Fund to the Federal Expenditure Sea Run Fisheries and Habitat program.	es Fund within the		Initiative: Transfers one Biologist I position from the General Fund to the Federal Expenditure Sea Run Fisheries and Habitat program.	s Fund within the	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$79,308)	(\$81,573)	Personal Services	(\$79,308)	(\$81,573)
GENERAL FUND TOTAL	(\$79,308)	(\$81,573)	GENERAL FUND TOTAL	(\$79,308)	(\$81,573)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$79,308	\$81,573	Personal Services	\$79,308	\$81,573
FEDERAL EXPENDITURES FUND TOTAL	\$79,308	\$81,573	FEDERAL EXPENDITURES FUND TOTAL	\$79,308	\$81,573

Sea Run Fisheries and Habitat Z049

DEPARTMENT TOTAL - ALL FUNDS

Policy Committee: IN Vote: AFA Committee: IN Policy Committee: IN AFA Committee: IN Vote: Vote: Vote: Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General Fund and 50% Federal Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program. Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 Personal Services (\$9,082) (\$9,224) Personal Services (\$9,082) (\$9,224) GENERAL FUND TOTAL (\$9,082) (\$9,224) GENERAL FUND TOTAL (\$9,082) (\$9,224) FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2007-08 2008-09 Personal Services \$9,082 \$9,224 Personal Services \$9,082 \$9,224 FEDERAL EXPENDITURES FUND TOTAL \$9,082 \$9,224 FEDERAL EXPENDITURES FUND TOTAL \$9,082 \$9,224 DEPARTMENT OF MARINE RESOURCES DEPARTMENT OF MARINE RESOURCES DEPARTMENT TOTALS 2007-08 2008-09 DEPARTMENT TOTALS 2007-08 2008-09 (\$557,338) (\$85,365) (\$557,338) General Fund Cost (Savings) (\$85,365) General Fund Cost (Savings) Federal Expenditures Fund Cost (Savings) \$199,186 \$462,917 Federal Expenditures Fund Cost (Savings) \$199,186 \$462,917 Other Special Revenue Funds Cost (Savings) \$0 \$237,339 Other Special Revenue Funds Cost (Savings) \$0 \$237,339

\$113,821

\$142,918

Sea Run Fisheries and Habitat Z049

DEPARTMENT TOTAL - ALL FUNDS

\$113,821

\$142,918

MARINE RESOURCES, DEPARTMENT OF

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Bureau of Resource Management 0027

Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Vote:	AFA Committee: IN	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS			
FEDERAL EXPENDITURES FUND			2007-08	2008-09	FEDERAL EXPENDITURES FUND		2007-08	2008-09
Personal Services			\$17,826	\$7,867	Personal Services		\$17,826	\$7,867
FEDERAL EXPENDITURES FUND TO	OTAL	_	\$17,826	\$7,867	FEDERAL EXPENDITURES FUND TOTAL		\$17,826	\$7,867
OTHER SPECIAL REVENUE FUND	os		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09
Personal Services			\$2,531	\$873	Personal Services		\$2,531	\$873
OTHER SPECIAL REVENUE FUNDS	TOTAL	_	\$2,531	\$873	OTHER SPECIAL REVENUE FUNDS TOTAL		\$2,531	\$873
Sea Run Fisheries and Habitat Z049					Sea Run Fisheries and Habitat Z049			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Vote:	AFA Committee: IN	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS			
FEDERAL EXPENDITURES FUND			2007-08	2008-09	FEDERAL EXPENDITURES FUND		2007-08	2008-09
Personal Services			\$6,483	\$8,223	Personal Services		\$6,483	\$8,223
All Other			(\$6,483)	(\$8,223)	All Other		(\$6,483)	(\$8,223)
FEDERAL EXPENDITURES FUND TO	OTAL	_	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL		\$0	\$0
OTHER SPECIAL REVENUE FUND	os		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09
Personal Services			\$2,216	\$3,604	Personal Services		\$2,216	\$3,604
All Other			(\$2,216)	(\$3,604)	All Other		(\$2,216)	(\$3,604)
OTHER SPECIAL REVENUE FUNDS	TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0
DEPARTMENT OF MARINE RESO	URCES				DEPARTMENT OF MARINE RESOURCES			
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS		2007-08	2008-09
Federal Expenditures Fund Cos	st (Savings)		\$17,826	\$7,867	Federal Expenditures Fund Cost (Saving	s)	\$17,826	\$7,867
Other Special Revenue Funds C	Cost (Savings)		\$2,531	\$873	Other Special Revenue Funds Cost (Savi	ngs)	\$2,531	\$873
DEPARTMENT TOTAL - ALL FUN	DS	_	\$20,357	\$8,740	DEPARTMENT TOTAL - ALL FUNDS		\$20,357	\$8,740

MARINE RESOURCES, DEPARTMENT OF

Marine Patrol - Bureau of 0029

Policy Committee: IN

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,101)
GENERAL FUND TOTAL	\$0	(\$5,101)

AFA Committee: IN

Vote:

MARINE RESOURCES, DEPARTMENT OF

Marine Patrol - Bureau of 0029

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,101)
GENERAL FUND TOTAL	\$0	(\$5,101)